

**Aledo ISD
2013-2014**

Electricity, Water and Natural Gas Costs

| | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Grand Totals: |
|---------------------|---------------|---------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|-------------|--------------|--------------|------------------------------|
| | | | | | | | | | | | | | Electricity |
| Electricity | | | | | | | | | | | | | |
| Quantity in kWh | 1111478.8 | 1957060 | 606411 | 577953.8 | 637907 | 819884.8 | 702744.6 | 152353 | 866566 | 80346 | 839751.4 | 615330.8 | 8967787.2 |
| Cost | \$ 136,463.00 | \$ 237,358.24 | \$ 71,680.19 | \$ 63,710.69 | \$ 70,806.82 | \$ 144,981.83 | \$ 158,098.62 | \$ 15,405.44 | \$ 43,343.23 | \$ 9,545.28 | \$ 84,028.87 | \$ 61,108.66 | \$ 1,096,530.87 |
| | | | | | | | | | | | | | Water |
| Water | | | | | | | | | | | | | |
| Quantity in Gallons | 260,080 | 595,180 | 729,105 | 590,779 | 405,082 | 354,579 | 575,041 | 664,890 | 1,122,537 | 935,250 | 562,273 | 246,160 | 7040954.5 |
| Cost | 10,850 | 17,441 | 22,164 | 17,271 | 14,230 | 14,435 | 17,478 | 17,411 | 31,949 | 25,807 | 16,467 | 10,012 | \$ 215,515.18 |
| | | | | | | | | | | | | | Gas |
| Natural Gas | | | | | | | | | | | | | |
| Quantity in Ccf | 1265.719 | 1924.524 | 3099.406 | 6554.044 | 27217.787 | 29455.469 | 32124.965 | 18386.424 | 6571.481 | 2683.856 | 1576.427 | 768.103 | 131628.205 |
| Cost | 1606.83 | 2153.41 | 2928.43 | 6097.96 | 21483.89 | 26232.54 | 29733.13 | 16613.96 | 6899.94 | 2773.65 | 2062.34 | 1329.51 | \$ 119,915.59 |
| | | | | | | | | | | | | | Electricity/Water/Gas |
| | | | | | | | | | | | | | Qty: 16140369.91 |
| | | | | | | | | | | | | | Cost: \$ 1,431,961.64 |