

**Aledo ISD
2022-2023**

Electricity, Water and Natural Gas Costs

	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Grand Totals:
Electricity													
Quantity in kWh	1601208	1334782.28	1138760.848	1080380.184	1039648.152	1050239.936	978947.768	1054317.6	1157432.92	1096353.648	1236045.504	1590920.944	14,359,037.78
Cost	\$ 152,734.90	\$ 132,117.54	\$ 118,884.39	\$ 119,854.69	\$ 119,274.84	\$ 106,820.27	\$ 100,305.31	\$ 107,926.17	\$ 114,211.81	\$ 106,944.09	\$ 125,642.39	\$ 150,804.91	\$ 1,455,521.31
Water													
Quantity in Gallons	283855.1	194985	192369.3	325156.6	160596.7	190002.8	144387.3	147369.2	179180.2	49362.1	40294.9	83116.8	1,990,676.00
Cost	\$ 39,280.76	\$ 35,669.61	\$ 33,000.27	\$ 26,841.78	\$ 19,557.35	\$ 23,004.85	\$ 26,649.86	\$ 25,177.27	\$ 22,591.96	\$ 19,483.53	\$ 32,444.52	\$ 28,075.53	\$ 331,777.29
Natural Gas													
Quantity in Ccf	1123.61	2867.40	6431.48	21213.78	29793.53	31881.64	15950.11	9577.61	4175.86	1577.06	760.27	1870.96	127,223.30
Cost	\$ 3,488.16	\$ 5,266.81	\$ 10,393.63	\$ 31,431.50	\$ 43,708.30	\$ 40,781.32	\$ 15,680.68	\$ 8,243.02	\$ 5,054.40	\$ 3,123.72	\$ 3,321.16	\$ 4,121.19	\$ 174,613.89

Electricity/Water/Gas	
Qty:	16,476,937.09
Cost:	\$ 1,961,912.49